

NCL P&L Q1 2018

Revenue	JAN	FEB	MAR	YTD
CCCB	\$ -	\$ -	\$ 1,000.36	1,000.36
BWC	\$ -	\$ -	\$ 80.00	80.00
Net Income			\$ 1,080.36	1,080.36

Expenses	JAN	FEB	MAR	YTD
Salaries & Wages			\$ 120.00	120.00
Rent	\$ 207.00	\$ 207.00	\$ 207.00	621.00
Office Supplies				0.00
Insurance	\$ 40.51	\$ 40.51	\$ 40.51	121.53
Travel				0.00
Marketing				0.00
Event:CCCB			\$ 5,013.81	5,013.81
Ticket Processing Fee			\$ 130.72	130.72
Event BWC (Books)			\$ 80.00	80.00
Ticket Processing Fee			\$ 14.64	14.64
Total Expenses	\$ 247.51	\$ 247.51	\$ 5,606.68	6,101.70

Income	JAN	FEB	MAR	YTD
Income Event: CCCB			\$ 6,144.89	6,144.89
Income Event: BWC			\$ 160.00	160.00
Pledge			\$ 500.00	500.00
Total Revenue			\$ 6,804.89	6,804.89

	JAN	FEB	MAR	YTD
Net Revenue	\$(247.51)	\$(247.51)	\$ 1,080.36	703.19